

PROGRAM PLANNING AND INTEGRATION  
OPERATIONS RESEARCH AND FACILITIES  
FY 2007 OVERVIEW

**SUMMARIZED FINANCIAL DATA**

(\$ in thousands)

Operations Research and Facilities	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
Program Planning and Integration	2,464	0	0	0	0
<b>TOTAL</b>	2,464	0	0	0	0
FTE	10	0	0	0	0

In FY 2006 this activity was moved to Program Support as part of the FY 2006 appropriation process.

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**Subactivity: Program Planning and Integration**  
**Line Item: Program Planning and Integration**

**GOAL STATEMENT:**

None.

**BASE DESCRIPTION:**

None.

**PROPOSED LEGISLATION:**

No legislation is proposed.

**SUMMARIZED FINANCIAL DATA**

(Dollars in thousands)

Subactivity: Program Planning and Integration	FY 2005 ACTUALS	FY 2006 CURRENTLY AVAILABLE	FY 2007 BASE PROGRAM	FY 2007 ESTIMATE	INCREASE / DECREASE
Line Item: Program Planning and Integration					
Program Planning and Integration	2,464	-	-	-	-
TOTAL	2,464	-	-	-	-
FTE	10	-	-	-	-

Note: The dollars in this table represent budget authority.

**PROGRAM CHANGES FOR FY 2007:****None.**